

RENCANA PELAKSANAAN KEGIATAN DAN RENCANA PENARIKAN DANA (005.04)
PENGADILAN AGAMA WONOSOBO
TAHUN ANGGARAN 2018

| KODE | URAIAN | Vol | Satuan | Harga Satuan | Pagu Anggaran | Realisasi Anggaran | | | | | | | | Total Pelaksanaan | Sisa Anggaran |
|-----------|--|-----|-------------|--------------|---------------|--------------------|----------|-------|-------|------------|-----------|-----------|------------|-------------------|---------------|
| | | | | | | Januari | Februari | Maret | April | Mei | Juni | Juli | Agustus | | |
| 005.04.08 | Program Peningkatan Manajemen Peradilan Agama | | | | 78,600,000 | - | - | - | - | 16,114,000 | 5,818,000 | 5,844,000 | 11,730,000 | 39,506,000 | 39,094,000 |
| 1053 | Peningkatan Manajemen Peradilan Agama | | | | 78,600,000 | - | - | - | - | 16,114,000 | 5,818,000 | 5,844,000 | 11,730,000 | 39,506,000 | 39,094,000 |
| 1053.003 | Perkara di Lingkungan Peradilan Agama yang diselesaikan melalui Pembebasan Biaya Perkara | 20 | perkara | | 5,000,000 | - | - | - | - | 2,472,000 | 618,000 | 1,854,000 | - | 4,944,000 | 56,000 |
| 051 | Bantuan Pembebasan Biaya Perkara | | | | 5,000,000 | - | - | - | - | 2,472,000 | 618,000 | 1,854,000 | - | 4,944,000 | 56,000 |
| 521219 | Belanja Barang Non Operasional Lainnya | | | | 5,000,000 | - | - | - | - | 2,472,000 | 618,000 | 1,854,000 | - | 4,944,000 | 56,000 |
| | Bantuan Pembebasan Biaya Perkara | 20 | PKR | 250,000 | 5,000,000 | | | | | 2,472,000 | 618,000 | 1,854,000 | | 4,944,000 | 56,000 |
| 1053.004 | Perkara di Lingkungan Peradilan Agama yang diselesaikan melalui sidang diluar gedung/ Sidang Terpadu | 125 | perkara | | 16,000,000 | - | - | - | - | 665,000 | - | 3,990,000 | 1,330,000 | 5,985,000 | 10,015,000 |
| 051 | Biaya Penyelesaian perkara diluar Gedung Peradilan | | | | 16,000,000 | - | - | - | - | 665,000 | - | 3,990,000 | 1,330,000 | 5,985,000 | 10,015,000 |
| 524113 | Belanja Peradilan Dinas dalam Kota | | | | 16,000,000 | - | - | - | - | 665,000 | - | 3,990,000 | 1,330,000 | 5,985,000 | 10,015,000 |
| | Perjalanan Dinas | 1 | KEG | 16,000,000 | 16,000,000 | | | | | 665,000 | | 3,990,000 | 1,330,000 | 5,985,000 | 10,015,000 |
| 1053.005 | Layanan Bantuan Hukum di lingkungan Peradilan Agama (Base Line) | 576 | jam layanan | | 57,600,000 | - | - | - | - | 12,977,000 | 5,200,000 | - | 10,400,000 | 28,577,000 | 29,023,000 |
| 051 | Jasa Konsultan Layanan Bantuan Hukum | | | | 57,600,000 | - | - | - | - | 12,977,000 | 5,200,000 | - | 10,400,000 | 28,577,000 | 29,023,000 |
| 522131 | Belanja Jasa Konsultan | | | | 57,600,000 | - | - | - | - | 12,977,000 | 5,200,000 | - | 10,400,000 | 28,577,000 | 29,023,000 |
| | Jasa Konsultasi pada Pos Bantuan Hukum Peradilan | 576 | JL | 100,000 | 57,600,000 | | | | | 12,977,000 | 5,200,000 | | 10,400,000 | 28,577,000 | 29,023,000 |
| | | | | | | | | | | | | | | | |
| TOTAL | | | | | 78,600,000 | 0 | 0 | 0 | 0 | 16,114,000 | 5,818,000 | 5,844,000 | 11,730,000 | | |