

	Pemeliharaan Halaman Kantor Lama	100	M2	5,000	500,000																			-	500,000																								
	Pemeliharaan jaringan (Bistrik, telepon internet)	1	THN	6,000,000	6,000,000					1,000,000															1,000,000	5,000,000																							
523121	Belanja Biaya Pemeliharaan Perawatan dan Mesin				111,103,000	13,242,700	-	12,666,222	22,232,292	6,135,277	13,031,433														67,307,924	43,795,076																							
	Kendaraan Roda 4	3	UNIT	25,000,000	75,000,000	11,928,150		10,971,222	19,290,792	6,135,277	8,491,553														56,816,994	18,183,006																							
	Kendaraan Roda 2	5	UNIT	2,000,000	10,000,000	339,550			76,500																416,050	9,583,950																							
	PC/Laptop	47	UNIT	300,000	14,100,000				2,865,000		4,300,000														7,165,000	6,935,000																							
	Printer	25	UNIT	200,000	5,000,000	975,000		1,695,000																	2,670,000	2,330,000																							
	Genset	1	UNIT	1,513,000	1,513,000																					1,513,000																							
	Bahan bakar genset	1	UNIT	2,160,000	2,160,000									239,880											239,880	1,920,120																							
	Inventaris Kantor	34	OT	80,000	2,720,000																					2,720,000																							
	Pemeliharaan AC Split	1	UNIT	610,000	610,000																					610,000																							
D	Pembayaran Terkait Pelaksanaan Operasional Kantor					62,304,000	489,000	3,600,000	3,600,000	4,909,500	19,204,000	175,200													31,977,700	30,326,300																							
521115	Honor Operasional Satsua Kerja	12	BLN	3,600,000	43,200,000			3,600,000	3,600,000	3,600,000	3,600,000														14,400,000	28,800,000																							
521119	Belanja Barang Operasional Lainnya				19,104,000	489,000	-		1,309,500	15,604,000	175,200															17,577,700	1,526,300																						
	Pakaian Dinas Pegawai	24	STEL	488,000	11,712,000						11,712,000															11,712,000																							
	Pakaian Kerja Satpam	2	STEL	800,000	1,600,000						1,600,000															1,600,000																							
	Pakaian Kerja Sopir & Pramubakti	6	STEL	382,000	2,292,000						2,292,000															2,292,000																							
	Biaya Fotocopy	1	THN	3,500,000	3,500,000	489,000				1,309,500		175,200														1,973,700	1,526,300																						
905.01.02	Program Peningkatan Sarana dan Prasarana Aparatur				137,500,000																					48,400,000	89,100,000																						
1071	Membahamib Amunib					137,500,000																				48,400,000	89,100,000																						
1071.951	Pengadaan Sarana dan Prasarana di Lingkungan					137,500,000																				48,400,000	89,100,000																						
052	Pengadaan Peralatan Fasilitas Kantor					50,000,000																				48,400,000	1,600,000																						
A	Meubelair					50,000,000																				48,400,000	1,600,000																						
532111	belanja Modal Peralatan dan Mesin (Meubelair)	9	UNIT	50,000,000	50,000,000																					48,400,000	1,600,000																						
053	Pengadaan Peralatngk Pengoth Data dan Komunikasi					87,500,000																					87,500,000	87,500,000																					
B	Sarana Prasarana Pendukung SIPP					87,500,000																					87,500,000																						
532111	belanja Modal Peralatan dan Mesin (Laptop)	7	UNIT	12,500,000	87,500,000																						87,500,000																						
TOTAL																												6,506,049,000	459,648,172	459,179,672	905,661,359	511,476,247	499,892,186	949,966,380														3,425,926,016	3,080,222,984

Mengetahui/Menyetujui :
Ketua

MUH. ZAINUDDIN

Wonosobo, 29 Juni 2018
Plt. Sekretaris

MARYONO